

TWIN LAKES-RATHDRUM CREEK FLOOD CONTROL DISTRICT NO. 17

BUDGET RESOLUTION

WHEREAS, The Twin Lakes Rathdrum Creek Flood Control District No. 17 has met the notice and hearing requirements of the provisions of Idaho Code Sec 63-803, regarding the establishment of a budget for the fiscal year October 1, 2022 through September 30, 2023.

NOW THEREFORE BE IT RESOLVED, by majority vote taken by the Commissioners of the Twin Lakes Rathdrum Creek Flood Control District No. 17, on September 1, 2022 that the Budget below is adopted for said year, with the net amount of property tax to be levied \$34,517.

BUDGET for Fiscal Year October 1, 2022 through September 30, 2023

EXPENSES

Repairs and maintenance	\$14,000
Creek Clearing Project (50%to be paid by grant)	\$16,000
Insurance	2,300
Professional services	1,500
Rent	1,200
Utilities	400
Payroll	18,000
Payroll taxes	1,802
Legal Ads	250
Office expenses and miscellaneous	1,000
District Improvements	<u>50,869</u>
Total Expenses	<u>107,321</u>

APPLICATION OF UNENCUMBERED FUNDS	(64,789)
GRANT FROM IDWR BOARD	(8,000)
INTEREST INCOME	<u>(15)</u>
	(72,804)

BALANCE TO BE LEVIED

(PROPERTY TAX REVENUE)

\$ 34,517

DATED this first day of September 2022



Todd Howe, Chairman of the Board of Commissioners
Twin Lakes-Rathdrum Creek Flood Control District No. 17

Attest:



Renee Miller, Secretary/Treasurer